

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

## SPOE Key Indicators Report

February 2008

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# SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

## \*\* GENERAL SPOE DATA (as of ) \*\*

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE %	<i>This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "&lt; 45" category.</i>						
State %							

## Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

## Active IFSPs by Age of Child

< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
<i>The number of children by age group with an Active IFSP as of the above date.</i>				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
<i>Primary Eligibility for children with Active IFSPs.</i>				

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07			
Nov-07			
Dec-07			
Jan-08			
State, FY'08 to date			

*Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.*

## Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

## \*\* SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home										
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
<b>TOTAL</b>										
% of all Services										

*A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.*

## Meeting Timelines (last six months)

Annual and 6-Month Reviews			Transition Meetings										
Annual Reviews	SPOE		SPOE	SPOE %	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs			
	<i>A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.</i>					<i>A look at how SPOEs have performed in regard to Transition Meeting timelines.</i>							
	Held within 1 year												
6-month Reviews	Held within 6 mos.												

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	Total Pop.	% of pop served
Entire SPOE Region			
-- County 1			
-- County 2			

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic			
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

*Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).*

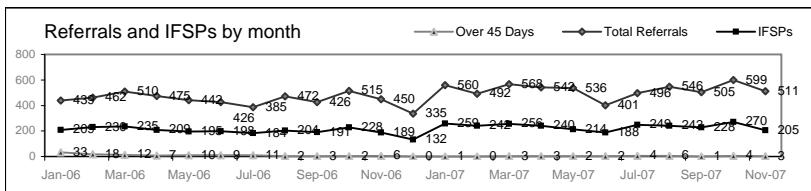
## Service Coordination

Children served by SPOE Service Coordinators	
Children served by DMH Service Coordinators	<i>A look at the 60/40 Service Coordination split for each SPOE</i>

# State of Missouri

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

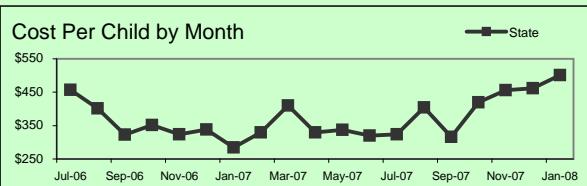
Children Currently in Referral Status ^						
Days	< 45	45-59	60-89	90-179	180+	Total
Days	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
578	1,113	1,743	15	3,449
% of total	% of total	% of total	% of total	
16.8%	32.3%	50.5%	0.4%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,518	985	178	669
	% of total	% of total	% of total	% of total
	45.3%	29.4%	5.3%	20.0%

** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$1,104,962.40	3,498	\$315.88
Nov-07	\$1,395,614.19	3,328	\$419.36
Dec-07	\$1,523,699.21	3,344	\$455.65
Jan-08	\$2,504,382.70	5,419	\$462.15
State, FY'08 to date			\$10,976,654.24



Number of Children and Their Families Receiving Services in the Service Setting, January '08									
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children * % of Overall Services by Location
Home	0	183	298	1,765	1,916	37	2,095	2,566	8,860 73.9%
Community Setting	1	21	41	518	505	1	497	653	2,237 18.7%
Special Purpose Center	102	20	3	120	170	1	126	164	706 5.9%
Other Family Location	0	2	2	25	24	0	21	32	106 0.9%
N/A (inc. Group)	85	0	0	0	0	0	0	0	85 0.7%
<b>TOTAL</b>	<b>188</b>	<b>226</b>	<b>344</b>	<b>2,428</b>	<b>2,615</b>	<b>39</b>	<b>2,739</b>	<b>3,415</b>	<b>11,994</b>
% of all Services	1.6%	1.9%	2.9%	20.2%	21.8%	0.3%	22.8%	28.5%	100.0%

\* - Duplicated count of children receiving services

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
State	3,449	234,751	1.46%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	2,709	180,069	1.50%
African-American/Not Hispanic	554	37,320	1.48%
Hispanic	134	11,555	1.16%
American Indian/Alaskan Native	4	993	0.40%
Asian/Pacific Islander	48	4,814	1.00%

## Service Coordination

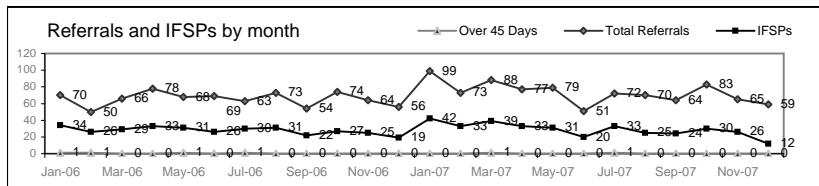
Children served by SPOE Service Coordinators	% of Overall	63.17%
Children served by DMH Service Coordinators	% of Overall	36.83%

Meeting Timelines (last six months)															
Annual and 6-Month Reviews					Transition Meetings										
			State		Age at Trans. Mtg.		< 2.25 yrs			2.25-2.50		2.50-2.75		> 2.75 yrs	
			Yes	No	% Yes										
Annual Reviews	Held within 1 year		853	69	92.5%										
6-month Reviews	Held within 6 mos.		1,400	319	81.4%										

# Greater St. Louis (Reg. #1)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	90	2	3	0	0	95
%	94.7%	2.1%	3.2%	0.0%	0.0%	5.3%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%

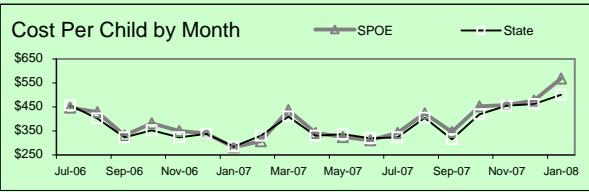


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
74	151	204	2	431
% of total	% of total	% of total	% of total	
17.2%	35.0%	47.3%	0.5%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	162	117	26	107
	% of total	% of total	% of total	% of total
	39.3%	28.4%	6.3%	26.0%

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$173,222.25	501	\$345.75
Nov-07	\$210,638.80	466	\$452.01
Dec-07	\$213,995.10	467	\$458.23
Jan-08	\$362,564.28	760	\$477.06
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	30	79	450	393	14	284	369	1,619	79.1%
Community Setting	2	11	17	79	87	0	60	63	319	15.6%
Spec. Purpose Center	40	2	0	2	2	0	16	1	63	3.1%
Other Family Loc.	3	0	0	1	3	1	3	3	14	0.7%
N/A	32	0	0	0	0	0	0	0	32	1.6%
<b>TOTAL</b>	<b>77</b>	<b>43</b>	<b>96</b>	<b>532</b>	<b>485</b>	<b>15</b>	<b>363</b>	<b>436</b>	<b>2,047</b>	
% of all Services - SPOE	3.8%	2.1%	4.7%	26.0%	23.7%	0.7%	17.7%	21.3%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%	100.0%	

Meeting Timelines (last six months)												
Annual and 6-Month Reviews *					Transition Meetings *							
		SPOE			State		Age at Trans. Mtg.		< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes		SPOE		4	60	49	19
Annual Reviews	Held within 1 year	108	8	93.1%	92.5%	SPOE %		3.0%	45.5%	37.1%	14.4%	
6-month Reviews	Held within 6 mos.	190	43	81.5%	81.4%	State %		2.4%	49.6%	38.3%	9.6%	

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	431	29,727	1.44%
St. Charles	256	13,816	1.85%
St. Louis City	175	15,911	1.10%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

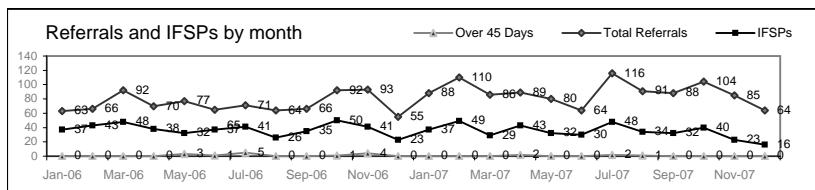
	Active Children	0-2 Population	%
White/Not Hispanic	295	17,277	1.71%
African-American/Not Hispanic	120	10,589	1.13%
Hispanic	10	1,084	0.92%
American Indian/Alaskan Native	0	64	0.00%
Asian/Pacific Islander	6	713	0.84%

Service Coordination			
Children served by SPOE Service Coordinators	% of Overall		
263	63.83%		
Children served by DMH Service Coordinators	149	% of Overall	36.17%

# St. Louis County (Reg. #2)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

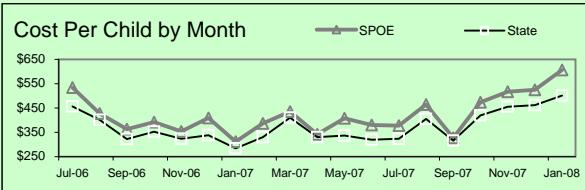
Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	80	3	2	4	0	89
%	89.9%	3.4%	2.2%	4.5%	0.0%	10.1%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
108	184	317	5	614
% of total	% of total	% of total	% of total	
17.6%	30.0%	51.6%	0.8%	

Active Children by Primary Program Eligibility	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	% of total
	50% Dev. Delay			
	210	170	42	
	% of total	% of total	% of total	
	36.5%	29.6%	7.3%	26.6%

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$218,810.50	669	\$327.07
Nov-07	\$285,659.15	603	\$473.73
Dec-07	\$314,224.22	607	\$517.67
Jan-08	\$516,729.78	985	\$524.60
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	96	149	498	440	21	346	499	2,049	76.6%	
Community Setting	0	3	21	117	86	0	94	91	412	15.4%	
Spec. Purpose Center	67	1	0	22	11	0	37	20	158	5.9%	
Other Family Loc.	0	2	0	4	4	0	4	5	19	0.7%	
N/A	37	0	0	0	0	0	0	0	37	1.4%	
<b>TOTAL</b>	<b>104</b>	<b>102</b>	<b>170</b>	<b>641</b>	<b>541</b>	<b>21</b>	<b>481</b>	<b>615</b>	<b>2,675</b>		
% of all Services - SPOE	3.9%	3.8%	6.4%	24.0%	20.2%	0.8%	18.0%	23.0%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%			

Meeting Timelines (last six months)											
Annual and 6-Month Reviews *					Transition Meetings *						
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs		2.25-2.50		2.50-2.75	
	Yes	No	% Yes			SPOE	1	90	71	9	
Annual Reviews	Held within 1 year	160	17	90.4%	92.5%	SPOE %	0.6%	52.6%	41.5%	5.3%	
6-month Reviews	Held within 6 mos.	201	104	65.9%	81.4%	State %	2.4%	49.6%	38.3%	9.6%	

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	614	36,521	1.67%
St. Louis	614	36,521	1.68%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

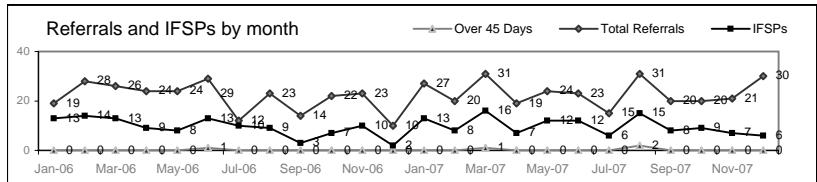
	Active Children	0-2 Population	%
White/Not Hispanic	418	22,994	1.82%
African-American/Not Hispanic	165	10,588	1.56%
Hispanic	13	1,173	1.11%
American Indian/Alaskan Native	0	62	0.00%
Asian/Pacific Islander	18	1,704	1.06%

Service Coordination			
Children served by SPOE Service Coordinators	383	% of Overall	66.03%
Children served by DMH Service Coordinators	197	% of Overall	33.97%

# Northeast (Reg. #3)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	51	5	0	0	0	56	8.9%
%	91.1%	8.9%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

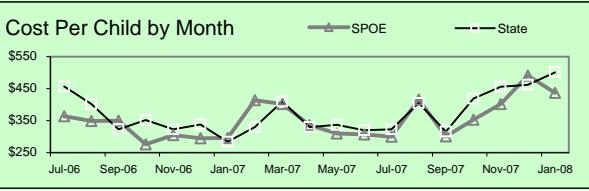


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
32	48	64	1	145
% of total	% of total	% of total	% of total	
22.1%	33.1%	44.1%	0.7%	

Active Children by Primary Program Eligibility		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	50% Dev. Delay	37	66	10
	% of total	% of total	% of total	% of total
	25.7%	45.8%	6.9%	21.5%

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$42,167.34	140	\$301.20
Nov-07	\$44,786.38	127	\$352.65
Dec-07	\$54,236.72	135	\$401.75
Jan-08	\$101,181.93	206	\$491.17
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08									
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children * % of Overall Services by Location
Home	0	6	21	99	122	1	126	122	497 70.5%
Community Setting	0	0	0	12	14	0	13	16	55 7.8%
Spec. Purpose Center	9	0	0	29	54	0	4	45	141 20.0%
Other Family Loc.	0	0	0	3	3	0	2	2	10 1.4%
N/A	2	0	0	0	0	0	0	0	2 0.3%
<b>TOTAL</b>	<b>11</b>	<b>6</b>	<b>21</b>	<b>143</b>	<b>193</b>	<b>1</b>	<b>145</b>	<b>185</b>	<b>705</b>
% of all Services - SPOE	1.6%	0.9%	3.0%	20.3%	27.4%	0.1%	20.6%	26.2%	100.0% * - Duplicated count of children receiving services
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%	

Meeting Timelines (last six months)																	
Annual and 6-Month Reviews *					Transition Meetings *												
		SPOE			State		Age at Trans. Mtg.			< 2.25 yrs		2.25-2.50		2.50-2.75		> 2.75 yrs	
		Yes	No	% Yes	% Yes	SPOE %	0.0%	45.6%	42.1%	2.4%	26	24	7	12.3%	9.6%		
Annual Reviews	Held within 1 year	29	6	82.9%	92.5%	SPOE %	0.0%	45.6%	42.1%	State %	2.4%	49.6%	38.3%	12.3%	9.6%		
6-month Reviews	Held within 6 mos.	79	11	87.8%	81.4%												

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	145	12,179	1.18%
Adair	8	828	0.97%
Audrain	12	1,144	1.05%
Clark	3	250	1.20%
Grundy	6	416	1.44%
Knox	3	141	2.13%
Lewis	3	309	0.97%
Lincoln	31	2,100	1.48%
Linn	5	449	1.11%
Livingston	2	523	0.38%
Macon	7	590	1.19%
Marion	14	1,128	1.24%
Mercer	3	131	2.29%
Monroe	9	302	2.98%
Montgomery	4	499	0.80%
Pike	7	719	0.97%
Putnam	1	203	0.49%
Ralls	4	337	1.19%
Schuyler	1	143	0.70%
Scotland	1	195	0.51%
Shelby	0	264	0.00%
Sullivan	3	326	0.92%
Warren	18	1,182	1.52%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	132	11,202	1.18%
African-American/Not Hispanic	5	544	0.92%
Hispanic	6	349	1.72%
American Indian/Alaskan Native	0	28	0.00%
Asian/Pacific Islander	2	56	3.57%

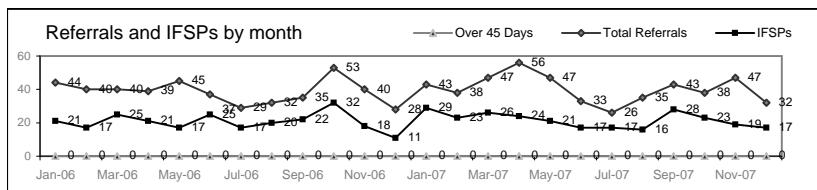
## Service Coordination

Children served by SPOE Service Coordinators	% of Overall	70.14%
Children served by DMH Service Coordinators	% of Overall	29.86%

# Northwest (Reg. #4)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	45	0	0	0	0	45
%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%



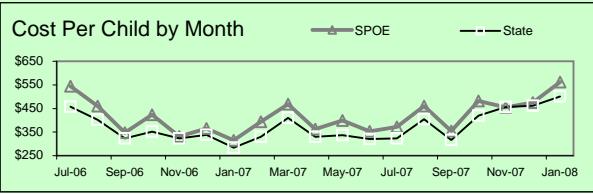
## Active IFSPs by Age of Child

< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
47	115	170	0	332
% of total	% of total	% of total	% of total	
14.2%	34.6%	51.2%	0.0%	

Active Children by Primary Program Eligibility	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	
	50% Dev. Delay			
	170	95	27	35
	% of total	% of total	% of total	% of total
	52.0%	29.1%	8.3%	10.7%

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$116,261.11	328	\$354.45
Nov-07	\$151,954.12	315	\$482.39
Dec-07	\$134,581.88	296	\$454.67
Jan-08	\$249,959.37	526	\$475.21
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08								
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP
Home	0	15	22	200	221	0	195	287
Community Setting	0	3	2	56	48	0	38	54
Spec. Purpose Center	1	12	0	16	29	0	10	24
Other Family Loc.	0	0	1	2	1	0	3	3
N/A	4	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>30</b>	<b>25</b>	<b>274</b>	<b>299</b>	<b>0</b>	<b>246</b>	<b>368</b>
% of all Services - SPOE	0.4%	2.4%	2.0%	22.0%	24.0%	0.0%	19.7%	29.5%
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%

\* - Duplicated count of children receiving services

## Meeting Timelines (last six months)

Annual and 6-Month Reviews *				Transition Meetings *					
	SPOE			SPOE	State				
	Yes	No	% Yes		Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	98	1	99.0%	92.5%	SPOE %	0.9%	54.1%	36.7%
6-month Reviews	Held within 6 mos.	118	28	80.8%	81.4%	State %	2.4%	49.6%	38.3%

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	332	20,283	1.64%
Andrew	5	544	0.92%
Atchison	4	185	2.16%
Buchanan	65	3,405	1.91%
Caldwell	7	346	2.02%
Clay	166	8,781	1.89%
Clinton	10	746	1.34%
Davies	4	356	1.12%
DeKalb	4	323	1.24%
Gentry	3	256	1.17%
Harrison	4	334	1.20%
Holt	1	191	0.52%
Nodaway	7	730	0.96%
Platte	47	3,164	1.49%
Ray	5	843	0.59%
Worth	0	79	0.00%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

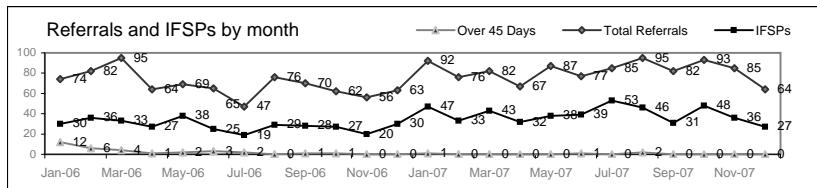
	Active Children	0-2 Population	%
White/Not Hispanic	283	17,782	1.59%
African-American/Not Hispanic	23	1,139	2.02%
Hispanic	16	874	1.83%
American Indian/Alaskan Native	1	85	1.18%
Asian/Pacific Islander	9	403	2.23%

Service Coordination			
Children served by SPOE Service Coordinators	% of Overall	59.94%	
Children served by DMH Service Coordinators	131	40.06%	

# Greater Kansas City (Region #5)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

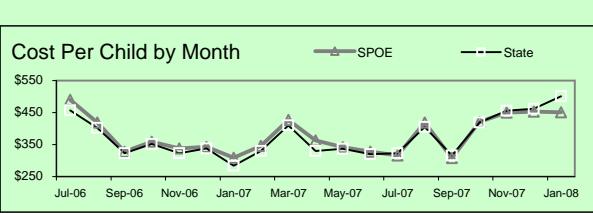
Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	128	1	1	0	0	130	1.5%
%	98.5%	0.8%	0.8%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
77	168	313	4	562
% of total	% of total	% of total	% of total	
13.7%	29.9%	55.7%	0.7%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
		309	126	19
		% of total	% of total	% of total
		55.8%	22.7%	3.4%
Very Low Birth Weight				18.1%

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$177,473.50	577	\$307.58
Nov-07	\$234,276.30	557	\$420.60
Dec-07	\$244,741.17	544	\$449.89
Jan-08	\$389,646.24	860	\$453.08
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08									
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children * % of Overall Services by Location
Home	0	34	61	329	260	5	332	490	1,511 82.3%
Community Setting	1	4	4	57	43	0	41	90	240 13.1%
Spec. Purpose Center	2	7	0	15	14	0	17	16	71 3.9%
Other Family Loc.	0	0	0	4	3	0	4	1	12 0.7%
N/A	3	0	0	0	0	0	0	0	3 0.2%
<b>TOTAL</b>	<b>6</b>	<b>45</b>	<b>65</b>	<b>405</b>	<b>320</b>	<b>5</b>	<b>394</b>	<b>597</b>	<b>1,837</b>
% of all Services - SPOE	0.3%	2.4%	3.5%	22.0%	17.4%	0.3%	21.4%	32.5%	100.0% * - Duplicated count of children receiving services
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%	

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		SPOE	2	114
Annual Reviews	Held within 1 year	149	9	94.3%	92.5%	SPOE %	0.9%	52.1%	36.5%
6-month Reviews	Held within 6 mos.	243	41	85.6%	81.4%	State %	2.4%	49.6%	38.3%
								9.6%	

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	562	38,764	1.44%
Bates	16	658	2.43%
Cass	45	3,779	1.19%
Jackson	459	30,916	1.48%
Johnson	25	2,170	1.15%
Lafayette	17	1,241	1.37%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	358	24,219	1.48%
African-American/Not Hispanic	154	9,079	1.70%
Hispanic	43	4,456	0.96%
American Indian/Alaskan Native	1	198	0.51%
Asian/Pacific Islander	6	812	0.74%

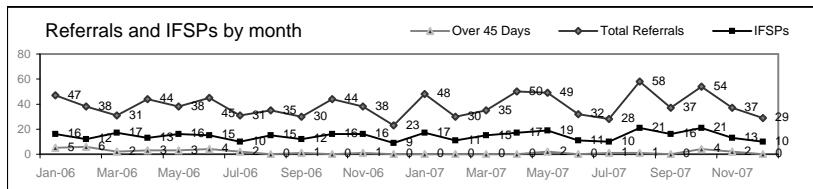
## Service Coordination

Children served by SPOE Service Coordinators	350	% of Overall	56.45%
Children served by DMH Service Coordinators	270	% of Overall	43.55%

# Central (Reg. #6)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	44	2	0	0	0	46
%	95.7%	4.3%	0.0%	0.0%	0.0%	4.3%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%

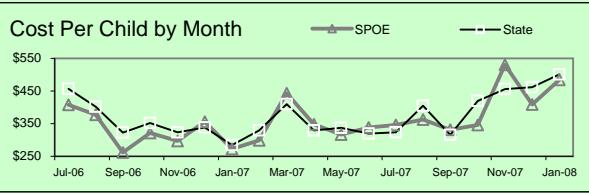


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
48	80	114	2	244
% of total	% of total	% of total	% of total	
19.7%	32.8%	46.7%	0.8%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	
		91	83	14	
		% of total	% of total	% of total	
		38.9%	35.5%	6.0%	

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$77,161.47	233	\$331.17
Nov-07	\$78,911.69	228	\$346.10
Dec-07	\$120,972.94	228	\$530.58
Jan-08	\$156,137.28	382	\$408.74
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08								
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP
Home	0	0	6	151	189	0	130	192
Community Setting	0	0	2	50	52	0	20	43
Spec. Purpose Center	5	0	0	14	29	1	18	28
Other Family Loc.	0	0	0	7	3	0	2	4
N/A	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>222</b>	<b>273</b>	<b>1</b>	<b>170</b>	<b>267</b>
% of all Services - SPOE	0.5%	0.0%	0.8%	23.5%	28.9%	0.1%	18.0%	28.2%
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%

\* - Duplicated count of children receiving services

## Meeting Timelines (last six months)

Annual and 6-Month Reviews *				Transition Meetings *						
	SPOE			SPOE	State					
	Yes	No	% Yes		Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs	
Annual Reviews	Held within 1 year	61	8	88.4%	92.5%	SPOE %	1.6%	50.8%	34.9%	12.7%
6-month Reviews	Held within 6 mos.	100	18	84.7%	81.4%	State %	2.4%	49.6%	38.3%	9.6%

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	244	17,666	1.37%
Benton	9	529	1.70%
Boone	86	5,910	1.46%
Callaway	24	1,599	1.50%
Carroll	1	316	0.32%
Chariton	2	286	0.70%
Cole	50	3,052	1.64%
Cooper	6	568	1.06%
Howard	2	348	0.57%
Moniteau	4	651	0.61%
Morgan	9	740	1.22%
Pettis	25	1,755	1.42%
Randolph	16	1,050	1.52%
Saline	10	862	1.16%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	201	14,745	1.36%
African-American/Not Hispanic	31	1,728	1.79%
Hispanic	11	741	1.48%
American Indian/Alaskan Native	0	70	0.00%
Asian/Pacific Islander	1	382	0.26%

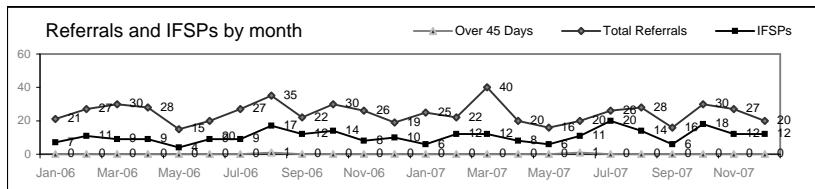
## Service Coordination

Children served by SPOE Service Coordinators	177	% of Overall	65.31%
Children served by DMH Service Coordinators	94	% of Overall	34.69%

# Southwest (Reg. #7)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

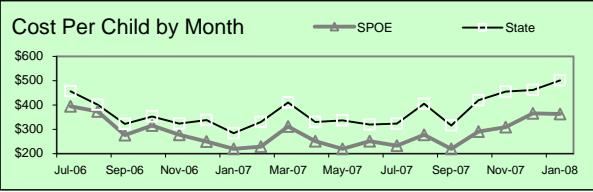
Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	24	0	0	0	0	24
%	100.0%	0.0%	0.0%	0.0%	0.0%	
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
32	56	82	0	170
% of total	% of total	% of total	% of total	
18.8%	32.9%	48.2%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	85	56	4	24
	% of total	% of total	% of total	% of total
	50.3%	33.1%	2.4%	14.2%

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$35,451.96	161	\$220.20
Nov-07	\$44,470.50	153	\$290.66
Dec-07	\$50,691.50	164	\$309.09
Jan-08	\$91,770.96	251	\$365.62
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08								
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP
Home	0	0	6	25	79	1	164	118
Community Setting	0	0	1	24	32	1	66	51
Spec. Purpose Center	0	0	0	0	0	0	1	1
Other Family Loc.	0	0	0	1	1	0	1	3
N/A	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>50</b>	<b>112</b>	<b>2</b>	<b>232</b>	<b>173</b>
% of all Services - SPOE	0.0%	0.0%	1.2%	8.7%	19.4%	0.3%	40.3%	30.0%
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%

\* - Duplicated count of children receiving services

## Meeting Timelines (last six months)

Annual and 6-Month Reviews *				Transition Meetings *					
	SPOE			SPOE %	State %				
	Yes	No	% Yes		Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	41	6	87.2%	92.5%	4	18	33	3
6-month Reviews	Held within 6 mos.	50	14	78.1%	81.4%	State %	2.4%	49.6%	38.3%

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	170	14,835	1.15%
Barry	10	1,563	0.64%
Barton	5	477	1.05%
Cedar	6	513	1.17%
Dade	3	282	1.06%
Henry	8	846	0.95%
Jasper	74	5,216	1.42%
Lawrence	28	1,471	1.90%
McDonald	11	1,079	1.02%
Newton	18	2,214	0.81%
St. Clair	1	294	0.34%
Vernon	6	880	0.68%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

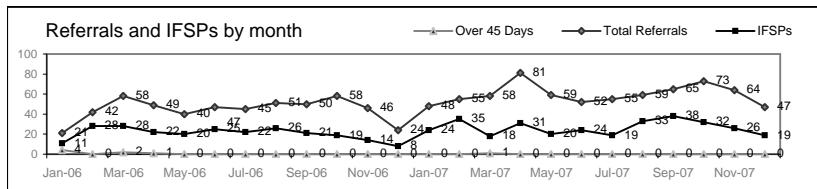
	Active Children	0-2 Population	%
White/Not Hispanic	146	12,766	1.14%
African-American/Not Hispanic	5	385	1.30%
Hispanic	13	1,351	0.96%
American Indian/Alaskan Native	2	192	1.04%
Asian/Pacific Islander	4	141	2.84%

Service Coordination			
Children served by SPOE Service Coordinators	123	% of Overall	72.78%
Children served by DMH Service Coordinators	46	% of Overall	27.22%

# South Central (Reg. #8)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	55	0	0	0	0	55
%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%

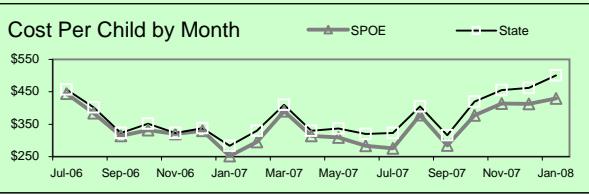


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
52	105	198	0	355
% of total	% of total	% of total	% of total	
14.6%	29.6%	55.8%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	224	76	8	38
	% of total	% of total	% of total	% of total
	64.7%	22.0%	2.3%	11.0%

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$95,999.81	337	\$284.87
Nov-07	\$121,193.44	321	\$377.55
Dec-07	\$142,924.75	345	\$414.27
Jan-08	\$238,632.30	578	\$412.86
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	10	7	174	264	0	282	391	1,128	55.7%	
Community Setting	0	8	8	164	209	0	192	271	852	42.1%	
Spec. Purpose Center	0	0	0	1	1	0	9	1	12	0.6%	
Other Family Loc.	0	0	0	2	2	0	0	3	7	0.3%	
N/A	26	0	0	0	0	0	0	0	26	1.3%	
<b>TOTAL</b>	<b>26</b>	<b>18</b>	<b>15</b>	<b>341</b>	<b>476</b>	<b>0</b>	<b>483</b>	<b>666</b>	<b>2,025</b>	* - Duplicated count of children receiving services	
% of all Services - SPOE	1.3%	0.9%	0.7%	16.8%	23.5%	0.0%	23.9%	32.9%	100.0%		
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%			

Meeting Timelines (last six months)													
Annual and 6-Month Reviews *					Transition Meetings *								
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs		2.25-2.50		2.50-2.75		> 2.75 yrs	
	Yes	No	% Yes			SPOE	2	69	43	12			
Annual Reviews	Held within 1 year	75	5	93.8%	92.5%	SPOE %	1.6%	54.8%	34.1%	9.5%			
6-month Reviews	Held within 6 mos.	151	14	91.5%	81.4%	State %	2.4%	49.6%	38.3%	9.6%			

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	355	22,100	1.61%
Christian	64	2,922	2.19%
Dallas	6	711	0.84%
Douglas	4	465	0.86%
Greene	164	9,882	1.66%
Hickory	3	234	1.28%
Laclede	28	1,499	1.87%
Ozark	1	305	0.33%
Polk	17	1,188	1.43%
Stone	11	873	1.26%
Taney	25	1,725	1.45%
Webster	26	1,500	1.73%
Wright	6	796	0.75%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	332	20,286	1.64%
African-American/Not Hispanic	8	741	1.08%
Hispanic	13	663	1.96%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	2	268	0.75%

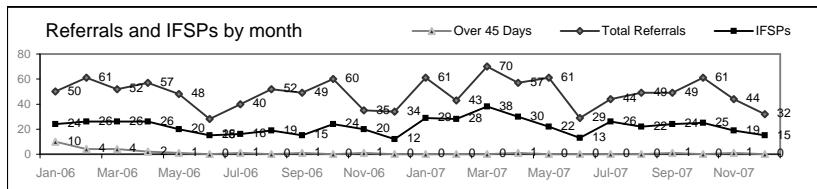
## Service Coordination

Children served by SPOE Service Coordinators	220	% of Overall	61.11%
Children served by DMH Service Coordinators	140	% of Overall	38.89%

# East Central (Reg. #9)

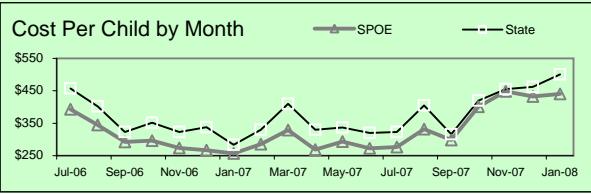
## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	Total
SPOE	66	2	3	0	0	71
%	93.0%	2.8%	4.2%	0.0%	0.0%	7.0%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%



## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$105,056.85	352	\$298.46
Nov-07	\$142,915.99	356	\$401.45
Dec-07	\$154,303.97	344	\$448.56
Jan-08	\$232,055.84	536	\$432.94
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08								
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP
Home	0	4	25	205	191	9	326	242
Community Setting	0	3	3	37	20	0	32	35
Spec. Purpose Center	8	0	1	15	20	0	23	25
Other Family Loc.	0	0	1	2	5	0	5	9
N/A	8	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16</b>	<b>7</b>	<b>30</b>	<b>259</b>	<b>236</b>	<b>9</b>	<b>386</b>	<b>311</b>
% of all Services - SPOE	1.3%	0.6%	2.4%	20.7%	18.8%	0.7%	30.8%	24.8%
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%

\* - Duplicated count of children receiving services

## Meeting Timelines (last six months)

Annual and 6-Month Reviews *				Transition Meetings *					
	SPOE			SPOE %	SPOE %	State %	State %	> 2.75 yrs	
	Yes	No	% Yes						
Annual Reviews	Held within 1 year	80	4	95.2%	92.5%	0.9%	61.3%	33.0%	4.7%
6-month Reviews	Held within 6 mos.	171	31	84.7%	81.4%	2.4%	49.6%	38.3%	9.6%

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	357	25,674	1.39%
Camden	21	1,292	1.63%
Crawford	10	945	1.06%
Dent	2	536	0.37%
Franklin	72	3,997	1.80%
Gasconade	3	480	0.63%
Iron	6	430	1.40%
Jefferson	103	8,499	1.21%
Maries	3	327	0.92%
Miller	11	1,016	1.08%
Osage	15	561	2.67%
Phelps	14	1,595	0.88%
Pulaski	22	1,889	1.16%
St. Francois	49	2,301	2.13%
Texas	8	893	0.90%
Washington	18	913	1.97%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

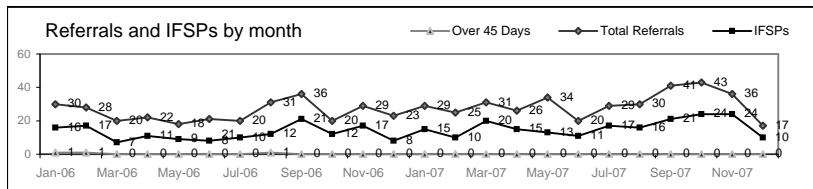
	Active Children	0-2 Population	%
White/Not Hispanic	346	24,217	1.43%
African-American/Not Hispanic	9	644	1.40%
Hispanic	3	460	0.65%
American Indian/Alaskan Native	0	87	0.00%
Asian/Pacific Islander	0	266	0.00%

Service Coordination			
Children served by SPOE Service Coordinators	% of Overall	63.20%	
Children served by DMH Service Coordinators	131	% of Overall	36.80%

# Southeast (Reg. #10)

## \*\* GENERAL SPOE DATA (as of February 19) \*\*

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	260+	Total
SPOE	38	0	0	0	0	38
%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	621	15	9	4	0	649
%	95.7%	2.3%	1.4%	0.6%	0.0%	4.3%

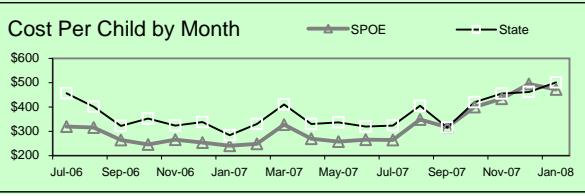


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
36	84	118	0	238
% of total	% of total	% of total	% of total	
15.1%	35.3%	49.6%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	106	68	10	52
	% of total	% of total	% of total	% of total
	44.9%	28.8%	4.2%	22.0%

## \*\* FUNDS DATA \*\*

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$63,357.61	200	\$316.79
Nov-07	\$80,807.82	202	\$400.04
Dec-07	\$93,026.96	214	\$434.71
Jan-08	\$165,704.72	335	\$494.64
State, FY'08 to date			\$10,976,654.24



## \*\* MEETINGS AND SERVICES DATA \*\*

Number of Children and Their Families Receiving Services in the Service Setting, January '08								
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP
Home	0	18	1	84	150	0	194	225
Community Setting	0	0	0	1	1	0	1	2
Spec. Purpose Center	10	0	2	8	12	0	7	4
Other Family Loc.	0	0	0	0	2	0	0	2
N/A	5	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>15</b>	<b>18</b>	<b>3</b>	<b>93</b>	<b>165</b>	<b>0</b>	<b>202</b>	<b>233</b>
% of all Services - SPOE	2.1%	2.5%	0.4%	12.8%	22.6%	0.0%	27.7%	32.0%
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%

\* - Duplicated count of children receiving services

Meeting Timelines (last six months)								
Annual and 6-Month Reviews *					Transition Meetings *			
		SPOE			State		Age at Trans. Mtg.	
		Yes	No	% Yes	% Yes	SPOE	< 2.25 yrs	2.25-2.50
Annual Reviews	Held within 1 year	52	5	91.2%	92.5%	SPOE %	11	18
6-month Reviews	Held within 6 mos.	97	15	86.6%	81.4%	State %	2.4%	49.6%
							2.50-2.75	> 2.75 yrs
							41.4%	17.1%
							38.3%	9.6%

\* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	238	17,319	1.37%
Bollinger	9	412	2.18%
Butler	30	1,731	1.73%
Cape Girardeau	54	2,730	1.98%
Carter	6	568	1.06%
Dunklin	20	1,426	1.40%
Howell	12	1,589	0.76%
Madison	8	462	1.73%
Mississippi	3	648	0.46%
New Madrid	7	761	0.92%
Oregon	3	346	0.87%
Pemiscot	10	907	1.10%
Perry	12	793	1.51%
Reynolds	0	183	0.00%
Ripley	3	561	0.53%
Scott	20	1,770	1.13%
Shannon	2	323	0.62%
St. Genevieve	11	549	2.00%
Stoddard	18	1,137	1.58%
Wayne	10	423	2.36%

## Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	198	14,581	1.36%
African-American/Not Hispanic	34	1,883	1.81%
Hispanic	6	404	1.49%
American Indian/Alaskan Native	0	65	0.00%
Asian/Pacific Islander	0	69	0.00%

Service Coordination			
Children served by SPOE Service Coordinators	% of Overall	66.53%	
Children served by DMH Service Coordinators	79	% of Overall	33.47%